

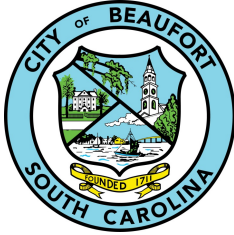
Please click the link below to join the webinar:

<https://us02web.zoom.us/j/89395652511?pwd=MGdsQVVQaFlydXZZQ1J4UHdTWTQ5UT09>

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Webinar ID: 893 9565 2511



CITY OF BEAUFORT
1911 BOUNDARY STREET
BEAUFORT MUNICIPAL COMPLEX
BEAUFORT, SOUTH CAROLINA 29902
(843) 525-7070
CITY COUNCIL WORKSESSION AGENDA
November 9, 2021

STATEMENT OF MEDIA NOTIFICATION

"In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, all local media was duly notified of the time, date, place and agenda of this meeting."

WORKSESSION - City Hall, Planning Conference Room, 1st Floor - 5:00 PM

Please note, this meeting will be broadcasted via zoom and live streamed on Facebook. You can view the meeting at the City's page; City Beaufort SC

I. CALL TO ORDER

A. Stephen D. Murray III, Mayor

II. EMPLOYEE NEW HIRE RECOGNITION

- A. Fire Department - Martin Vidal
- B. Community and Economic Development Department - Emmilyn Potts
- C. Police Department - Lane Fontaine, Brandon Grober, Alexandria Johnson

III. DISCUSSION ITEMS

- A. Interviews of Applicants for Boards and Commissions - Design Review Board
- B. Discussion on ARPA and CIP Projects
- C. FY 2022 1st Quarter Financial Overview

IV. EXECUTIVE SESSION

- A. Pursuant to Title 30, Chapter 4, Section (70) (a) (1) of the South Carolina Code of Law: Discussion regarding personnel matters

V. ADJOURN



CITY OF BEAUFORT
DEPARTMENT REQUEST FOR CITY COUNCIL AGENDA ITEM

TO: CITY COUNCIL **DATE:** 11/1/2021
FROM: Kathy Todd
AGENDA ITEM
TITLE: Discussion on ARPA and CIP Projects
MEETING
DATE: 11/9/2021
DEPARTMENT: Finance

BACKGROUND INFORMATION:

PLACED ON AGENDA FOR: Discussion

REMARKS:

ATTACHMENTS:

Description	Type	Upload Date
ARPA Projects & CIP Projects	Cover Memo	11/1/2021

Project Description	PROPOSED ARPA PROJECTS					PROPOSED AND CURRENT CIP WITH CURRENT RESOURCES		
	Category 1- Public Health Emergency	Category 2 - Lost Revenue	Category 3 - Personnel	Category 4 - Water Sewer Infrastructure	Total	TIF II	General Fund Fund Balance	Current Year
Paramedic/AEMT Training	\$ 40,425.00				\$ 40,425.00			
FF/EMT PPE	18,000.00				18,000.00			
FF/EMT Supplies	16,200.00				16,200.00			
COVID Testing	25,000.00				25,000.00			
Police PPE	25,000.00				25,000.00			
Upfit Police Dept - 2nd Floor					-	\$ 785,000.00		
Training Room Aquos Boards (3)					-	67,034.00		
Bucket Truck		\$ 165,000.00			165,000.00			
GIS Data Base - Setup & Training		200,000.00			200,000.00			
Marina Fuel System Replacement					-		\$ 725,000.00	\$ 75,000.00
Waterfront Park Seawall & Bulkhead Analysis								75,000.00
Landing Pad furniture & Equipment							75,000.00	
Lady's Island Development/Access Management							50,000.00	
Engineering for 170 Growth Area							50,000.00	
Painting Marina Laundry/Bathroom					-			8,100.00
Painting Marina Store					-			5,000.00
Asst to Firefighter Grant Match					-		41,806.03	
Body Camera's (53 Different)		91,024.00			91,024.00			
Camera's for Cars-Video System		325,000.00			325,000.00			
License Plate Readers		114,470.00			114,470.00			
Pandamic Impact grants - including Affordable	1,000,000.00				1,000,000.00			
Supplement to ATAX Grants	100,000.00				100,000.00			
AC Unit Replacemet - 500 Carteret		108,000.00			108,000.00			
Painting of Pavillion & Metal above swings		30,000.00			30,000.00			
Grant Match for Carnegie Bldg Assessment					-		12,500.00	
Cardiac Monitors (4)	120,000.00				120,000.00			
Stormwater Infrastructure				\$ 4,000,000.00	4,000,000.00			
Security Camera Upgrades - Citywide	167,000.00				167,000.00			
Engineering Concept - Parallel Road ¹						489,022.00		
Parallel Road - Easement Acquisition						1,200,922.00		
Demolition of Wendy's						50,000.00		
Landscaping Improvements-Boundary St						119,000.00		
Security enhancement - City Hall						100,000.00		
Carnegie Roof Replacement							40,000.00	
Upfit to 1st Floor City Hall						100,000.00		
Land of Parking at Municipal Complex						500,000.00		
Housing Authority Public/Public Partnership					-	389,022.00		
	\$ 1,511,625.00	\$ 1,033,494.00	\$ -	\$ 4,000,000.00	\$ 6,545,119.00	\$ 3,800,000.00	\$ 994,306.03	\$ 163,100.00

¹ The cost for the Engineering Concept on Parallel Road is \$978,044. Half of that cost is being borne by the City through the use of TIF II funds and the other half by Beaufort County Impact fees.



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DATE: 11/9/2021
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PLACED ON AGENDA FOR: Discussion

REMARKS:

Using Open Gov to discuss the financial condition of the City through the 1st quarter of FY 2022.