



# City Council Special Worksession Meeting Minutes – Planning Conference Room – 1<sup>st</sup> Floor

May 17, 2022

## I. CALL TO ORDER

5:01PM

Mayor, Stephen D. Murray III

Members of Council in attendance (Phil Cromer, Neil Lipsitz, Mitch Mitchell, and Mayor Murray)

Absent - Mike McFee

## II. PRESENTATIONS

### A. Department Head FY 2023 Budget Presentations

**Bill Prokop, City Manager**, started off by giving a recap of his budget presentation from May 10, 2022. He stated that the total proposed expenditures are 27.5 million. The millage rate is to remain the same at 78.2. There are no new taxes and no new debt. Stormwater fees are to remain the same as well. Salaries and Benefits combine for a total of 53.7 percent of the overall budget.

You can visit the City's Financial Transparency Portal by using this link:

<https://www.cityofbeaufort.org/161/Financial-Transparency>

Department Heads went over their individual department's recommended budgets as they relate to the Strategic Plan. The budgets showed current Strategic Plan initiatives along with what will be needed to help achieve these goals. The expenditure report showed a comparison between FY 2021 Actual, FY 2022 Revised, and the FY 2023 Recommended Budget figures. The presentations concluded with the reasons for any major requested increases.

**Councilman Cromer** stated that the budget presentations have been fantastic over the last several years.

**Mayor Murray** thanked the Department Heads for all the work they put into the budget process.

## III. ADJOURN

6:41 PM

Disclaimer: This document is a summary. All City Council Worksession and Regular Meetings are recorded. Live stream can be found on the City's website at [www.cityofbeaufort.org](http://www.cityofbeaufort.org) (Agenda section). Any questions, please contact the City Clerk, Traci Guldner at 843-525-7024 or by email at [tguldner@cityofbeaufort.org](mailto:tguldner@cityofbeaufort.org).